

County Fiscal Year 2027 Funding Application Community Development Block Grant (CDBG)

This application must be emailed to cdbg@montgomerycountymd.gov by Friday, September 19, 2025, at 4:00 P.M.

See online Application Packet at http://montgomerycountymd.gov/DHCA/grants/index.html for complete instructions

SUMMARY INFORMATION

Project Title:						
Legal Name of Submit	ting Organiza	tion:				
Amount of CDBG Fun	ds Requested	for this	Project:			
Amount of Total Project	et Budget:					
Total Number of Person	ns Who Will	Directly	Benefit fro	om This	Project:	
Have you ever received	CDRG fundi	ng for th	nis program	or activ	rity before?	
If yes, please explain:	CDDG Tunun	Yes	ns program	i oi activ	No No	
In the space below, prov		ef descr	riptive sum	mary of	how the reques	sted funds are to
be used (75 words or fev	ver):					
DHCA USE ONLY:	YR	1 Y	R 2 Y	R3	APP#:	
APPROVED AMOUN						

ORGANIZATION CONTACTS AND CERTIFICATION

UKGANIZATION N	IAILING ADDRES	SS: (name, street, city, zip code)		
Name:				
Address:				
State of Incorporation	n: St	tate Corporation Number:		
Federal Tax ID Numl	ber:			
DUNs Number:		Unique Entity ID UEI#:		
Contact Person for th	is Application:			
Title:				
Telephone:				
Email:				
Authorized Represen	tative of Submitting	g Organization:		
Title:				
Telephone:				
Email:				
	(Certification:		
"Under penalty of perjury, I certify, by checking this box, that I have reviewed this application and that, to the best of my knowledge and belief, all of the information provided in this application is true and adheres to Executive Orders 14151 (DEI), 14173 (Non-Discrimination), and 14168 (Gender). I also certify that I am officially authorized to represent the submitting organization by its governing board in the filing of this application."				
Type name of aut	horized representativ	ve Date submitted (mm/dd/yyyy)		
Type title of auth	orized representativ	ve e		

ORGANIZATION INFORMATION

Briefly describe the mi support of the mission.	· ·	on and the major progran	ns/services provided in
How long has your org	anization been providing	g services to Montgomer	y County residents?
3 7 3	•		
Currently, what percent County?	tage of those your organ	ization serves are resider	nts of Montgomery
County.			
What is the amount of	your organization's curr	ent annual operating bud	get?
		funding, specified as a petery County government	
foundation support 20%			
Have many gold staff y	vanle in vyaym anagaization	. n	
	ork in your organizatior		
Full-time		Part-Time	
How many new staff ar	re to be hired for the pro	ject if funded?	
Full-time		Part-Time	
provide a brief descript	tion of the contract servi	with Montgomery Cources, the dollar value of the contact for the contract.	
name and telephone nu	moer of the county staff	contact for the contract.	

PROJECT DESCRIPTION (No more than one page)

Describe in detail the project for which these funds will be used. Indicate how these funds will be used in collaboration with other agencies, if appropriate, and provide answers to the following questions in your response:
 What unmet community need(s) will your project address? How did you determine that the need(s) exist, and how are they quantified? What is your service area? (e.g., County-wide; focused on youth attending specific schools; focused in certain areas of the County.) What unique or innovative features, if any, are associated with this project?

PROJECT GOALS/PERFORMANCE MEASURES

List your project goals and how they will be accomplished. Include detailed activities and specific, verifiable, quantitative performance measures you will use to determine if your goals have been achieved for each activity.

GOALS "What do you want to achieve?" Example: Improve reading skills	SERVICE DELIVERY ACTIVITIES "Specifically, how will you achieve it?" (please QUANTIFY) Example: provide 2 12-week semesters of classes meeting 5 times per week for 2 hours, serving 20 students each	PERFORMANCE MEASURES "How will you verify success?" Example: pre- and post-test, pre- and post-school grades, etc.

BENEFICIARIES

Please provide additional information about those persons you have indicated will directly benefit from this project.

Total number of direct beneficiaries (number previously provided in summary on	
page 1):	
Number estimated to be at or below "low-income" according to the chart below:	
Number estimated to be at or below "moderate-income" according to the chart	
below:	

HUD Income Limits – Effective June 2025

	media Emiles	Lilective dune 2020	
	30% AMI	50% AMI	"80%" (~64% AMI)
Family Size	Very Low Income	Low Income	Moderate Income
	,		(capped)
1	\$34,450	\$57,400	\$74,800
2	\$39,350	\$65,600	\$85,450
3	\$44,250	\$73,800	\$96,150
4	\$49,150	\$81,950	\$106,800
5	\$53,100	\$88,550	\$115,350
6	\$57,050	\$95,100	\$123,900
7	\$60,950	\$101,650	\$132,450
8	\$64,900	\$108,200	\$141,000

^{*}These figures are less than 80% of Local Area Median Income, as determined by HUD for Montgomery County, due to prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Describe the beneficiaries in more detail, for example, homeless persons, persons with

disabilities, the e	elderly, youth, legal	l immigrants, et	tc.	

BUDGET (using this form ONLY)

<u>INSTRUCTIONS:</u> The following budget information is only for the **project** for which your organization is requesting funds. You should <u>not</u> include your organization's total operating budget.

In Column A, list the titles of all positions to be funded as a whole or in part with CDBG funds.

In Column B, for each employee shown in Column A, list the total hours per week to be spent on the CDBG project over the total hours worked in a week. For example, a staff person who works full-time on the project would be shown as 40/40, while an employee who works part-time (for example, 10 hours per week) on the project would be shown as 10/40.

In Column C, show the hourly rate to be paid for each position. For similar positions with different hourly rates (due to length of service, for example), either use different lines for each staff person, or use the highest rate for the position title.

In Column D, show the total CDBG budget for this line item (hourly rate times the number of CDBG hours).

In Column E, show other project funds that will be allocated to each line item. This includes other funds such as grants from other governmental agencies or private foundations, or general operating funds provided by the organization.

Under the **FRINGE BENEFITS** section, show the percentage to be applied for each line item under column C if you want to include fringe benefits in your project costs.

The **TOTAL SALARIES & BENEFITS** line should be the subtotal of all costs shown in Parts I, II, and III. This figure will be included in the **GRAND TOTAL** under Part IV.

NOTE: Not all line items may apply; only fill in costs for items that you would want included in a cost-reimbursement contract with the County, those that apply. Applicants requiring assistance with this form should email DHCA at cdbg@montgomerycountymd.gov. Remember that funds will not be available until July 1, 2026, or after.

A	В	C	D	E
I. PERSONNEL COSTS	CDBG	HOURLY	TOTAL	OTHER
SALARIES (List of all positions to be assigned to this project)	HRS./ TOTAL HRS. PER WEEK	RATE	CDBG	FUNDS

TOTAL SALARIES				
II. FRINGE BENEFITS (if any)		PERCENT	TOTAL CDBG	OTHER FUNDS
FICA				
Retirement				
Insurance				
Workman's Compensation				
State Unemployment Insurance	e			
Other				
TOTAL FRINGE BENEFIT				
TOTAL SALARIES & BENI	EFITS			
III. CONSULTANTS (if any)	TOPIC	HOURLY RATE	TOTAL CDBG	OTHER FUNDS
TOTAL CONSULTANTS				
IV. OPERATING EXPENSE	S (if any)		TOTAL CDBG	OTHER FUNDS
IV. OPERATING EXPENSE Office Rent	CS (if any)			
Office Rent Audit & Accounting (1)	CS (if any)			
Office Rent Audit & Accounting (1) Books & Publications	CS (if any)			
Office Rent Audit & Accounting (1) Books & Publications Conference & Training	CS (if any)			
Office Rent Audit & Accounting (1) Books & Publications Conference & Training Insurance (4)	CS (if any)			
Office Rent Audit & Accounting (1) Books & Publications Conference & Training Insurance (4) Utilities	CS (if any)			
Office Rent Audit & Accounting (1) Books & Publications Conference & Training Insurance (4) Utilities Local Mileage	CS (if any)			
Office Rent Audit & Accounting (1) Books & Publications Conference & Training Insurance (4) Utilities Local Mileage Office Supplies/Materials	CS (if any)			
Office Rent Audit & Accounting (1) Books & Publications Conference & Training Insurance (4) Utilities Local Mileage Office Supplies/Materials Telephone				
Office Rent Audit & Accounting (1) Books & Publications Conference & Training Insurance (4) Utilities Local Mileage Office Supplies/Materials Telephone Other (specify) (please note en	tertainment e	xclusions below)		
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Office Rent Audit & Accounting (1) Books & Publications Conference & Training Insurance (4) Utilities Local Mileage Office Supplies/Materials Telephone Other (specify) (please note en	itertainment e	xclusions below)		

GRAND TOTAL

- 1. Funding recipients must meet federal audit requirements as outlined in Uniform Guidance (2 CFR Part 200, Subpart F). Federal funds may be used to help pay for such an audit. (For a copy of the Uniform Guidance, contact your accountant or access it here: https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-F)
- 2. CDBG funds may not be used for "entertainment," which includes field trips, amusement, diversion, and social activities, and any costs directly associated with such costs (such as tickets to shows or sports events, and meals).
- 3. Funding recipients may NOT purchase equipment with federal funds.
- 4. The provision of "income payments" is an ineligible CDBG activity if these payments are provided as a grant.
 - a. Income payments are payments to an individual or family, which are used to provide basic services such as food, shelter (including payment for rent, mortgage, and/or utilities), clothing or gift cards.
 - b. However, such expenditures are eligible under the following conditions:
 - i. The income payments do not exceed three consecutive months; and
 - ii. The payments are made directly to the provider of such services on behalf of an individual or family.
- 5. Political activities are ineligible.
- 6. Funding recipients may be required to meet Montgomery County's general insurance requirements (see online Application Packet for more information). Federal funds may be used to pay any increased insurance premium costs.

Additional Budget information if required:	